

## Programme Budget against LEADER priorities (Euros)

<b>LEADER group name</b>	<b>Bolsover North East Derbyshire</b>
<b>Accountable Body name</b>	<b>North Eastern Derbyshire Business Developments Ltd</b>

LEADER Priority	Programme Expenditure (€)						Total
	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	
Support for Increasing Farm Productivity	-	41,315.00	28,603.00	28,603.00	28,603.00	13,342.00	€ 140,466.00
Support for Micro and Small Enterprises including Farm Diversification	-	215,405.00	173,030.00	173,030.00	119,677.00	21,187.00	€ 702,329.00
Support for Rural Tourism	-	91,371.00	91,371.00	91,371.00	36,777.00	12,183.00	€ 323,073.00
Support for Culture & Heritage activities	-	44,493.00	44,493.00	38,137.00	32,960.00	8,475.00	€ 168,558.00
Provision of Rural Services	-	11,653.00	8,475.00	8,475.00	8,475.00	5,062.00	€ 42,140.00
Support for Increasing Forestry Productivity	-	7,416.00	5,297.00	5,297.00	5,297.00	4,787.00	€ 28,094.00
<b>Total</b>	€ -	€ 411,653.00	€ 351,269.00	€ 344,913.00	€ 231,789.00	€ 65,036.00	€ 1,404,660.00