

Programme Budget against LEADER priorities in Euros

LEADER group name	Bolsover North East Derbyshire
Accountable Body name	North Eastern Derbyshire Business Developments Ltd

CURRENT APPROVED 2016-17 Delivery Plan + any agreed variations	Programme Expenditure IN EUROS						
	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	Total
LEADER Priority							
Support for Increasing Farm Productivity		€ 33,581.00	€ 36,337.00	€ 28,603.00	€ 28,603.00	€ 13,342.00	€ 140,466.00
Support for Micro and Small Enterprises including Farm Diversification		€ -	€ 244,832.00	€ 244,831.00	€ 191,479.00	€ 21,187.00	€ 702,329.00
Support for Rural Tourism		€ -	€ 121,828.00	€ 121,828.00	€ 67,234.00	€ 12,183.00	€ 323,073.00
Provision of Rural Services		€ -	€ 12,359.00	€ 12,359.00	€ 12,359.00	€ 5,062.00	€ 42,139.00
Support for Culture & Heritage activities		€ -	€ 59,324.00	€ 52,968.00	€ 47,791.00	€ 8,475.00	€ 168,558.00
Support for increasing Forestry Productivity		€ -	€ 12,714.00	€ 5,297.00	€ 5,297.00	€ 4,787.00	€ 28,095.00
Total	€ -	€ 33,581.00	€ 487,394.00	€ 465,886.00	€ 352,763.00	€ 65,036.00	€ 1,404,660.00